THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA DR. VERNON MCDANIEL BUILDING BOARD ROOM 215 WEST GARDEN STREET PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING JULY 29, 2010 5:30 P.M.

Meeting was advertised in the Pensacola News Journal on July 2, 2010 - Legal No. 1473053

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
 - 1. Presentation of 2010-2011 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2010-2011 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2010-2011 TENTATIVE MILLAGE RATES
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Discretionary Critical Operating Needs
 - 4. Discretionary Local Capital Improvement
 - 5. Total Millage
 - V. ADOPTION OF 2010-2011 TENTATIVE BUDGET
 - 1. General Fund
 - 2. Special Revenue Food Service
 - 3. Special Revenue Other
 - 4. Special Revenue State Fiscal Stabilization Funds
 - 5. Special Revenue Targeted ARRA Stimulus Funds
 - 6. Debt Service Funds
 - 7. Capital Project Funds
 - 8. Internal Service Funds
 - 9. Total Budget
- VI. ADOPTION OF <u>RESOLUTION NUMBER 11-01</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2010-2011
- VII. ADOPTION OF <u>RESOLUTION NUMBER 11-02</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2010-2011
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
 - IX. PUBLIC FORUM
 - X. ADJOURNMENT